

**INTERSERVICE TRAINING REVIEW ORGANIZATION
PROCEDURES MANUAL**

- (a) Provide all necessary data to accomplish the resource transfer exhibit requested by the Cost Committee Chairperson.
 - (b) Validate the final resource transfer exhibit.
 - (c) Complete all necessary internal/external coordination to meet established milestones.
 - (d) Provide coordinated resource transfer exhibits to Service Department level representatives by established milestones.
 - (e) Submit BBT progress updates to the Cost Committee Chairperson and ITRO Secretariat.
- c. Cost Committee Chairperson Requirements
- (1) Notify Service BBT representatives of the proposed BBT action NLT October prior to the upcoming BES and request necessary data for resource transfer exhibit.
 - (2) Provide Service BBT representatives with BBT milestones. These milestones will require resource transfer exhibit data to be submitted by October prior to the BES, validation of the completed resource transfer exhibit by November, completion of the internal/external coordination by end of December, and submission to Services' department level representative per the timelines stated in paragraph 2a. Program Budget Decisions will be written by OSD, based upon this coordinated position.
 - (3) Complete resource transfer exhibit (see Figure 6-1) from Services' BBT representative submissions.
 - (4) Forward completed resource transfer exhibit to Services' BBT representatives for validation and subsequent coordination and submission to Department Level Representative.
 - (5) Track progress of BBT actions and provide updates at each milestone completion to the Training Resources Coordinator.

INTERSERVICE TRAINING REVIEW ORGANIZATION (ITRO)										
ARMY & AIR FORCE FY 00 PROGRAM BUDGET DECISION INPUT										
DOLLARS (000)										
ISSUE LABEL	MDEP	PROGRAM ELEMENT	PE/SAG	COMMAND	CMD CODE	FY 00	FY 01	FY 02	FY 03	FY 04
BASOPS (NON-MEDICAL)	QDPW	325779.N	032A	TRADOC*	57	\$1,544	\$1,578	\$1,613	\$1,649	\$1,691
MISSION (NON-MEDICAL)	TFNC	3217311	032A	TRADOC	57	\$81	\$83	\$85	\$87	\$90
MISSION (NON-MEDICAL)	TFNC	3217312	032A	TRADOC	57	\$191	\$196	\$200	\$206	\$211
BASOPS (NON-MEDICAL)		085796	032Z	AETC**	64	-\$1,544	-\$1,578	-\$1,613	-\$1,649	-\$1,691
MISSION (NON-MEDICAL)		084731	032A	AETC	64	-\$272	-\$279	-\$285	-\$293	-\$301
MANPOWER										
ISSUE LABEL	MDEP	PROGRAM ELEMENT	PE/SAG	REIMB	COMMAND	CMD CODE	UIC	C TYPE	FY 00	FY 01
MISSION (NON-MEDICAL)	TFNC	3217312	032A	C	TRADOC	57	W1E1	GS101	1	1
MISSION (NON-MEDICAL)		084731	032A	S	AETC	64	-	10	-1	-1
BASOPS (NON-MEDICAL)	QDPW	325779.N	032A	C	TRADOC	57	WOVL	GS101	7	7
BASOPS (NON-MEDICAL)	QDPW	325779.N	032A	C	TRADOC	57	WOUV	GS101	2	2
BASOPS (NON-MEDICAL)	QDPW	325779.N	032A	C	TRADOC	57	WOU5	GS101	8	8
BASOPS (NON-MEDICAL)		085796	032Z	S	AETC	64	-	10	-17	-17

NOTE: The dollars for the above civilian spaces are already included in the O&M dollars depicted in the Dollars section of this exhibit.

* TRADOC stands for the Training and Doctrine Command
 ** AETC stands for Air Education and Training Command

Figure 6-1, PBD Input

- d. Services BBT Representative Requirements

**INTERSERVICE TRAINING REVIEW ORGANIZATION
PROCEDURES MANUAL**

- (1) Provide all necessary data requested by the Cost Committee Chairperson in the required format (Figure 6-1) by milestone date. Providing this data will require the ADSL and manpower calculations to be validated by each Service's ITRO Manpower representative.
- (2) Validate upon receipt the proposed resource transfer exhibit and notify the Cost Chair, in writing, of status by established milestone date.
- (3) Upon notification by the Cost Chair, staff/coordinate validated resource transfer exhibit and forward to appropriate Department Level Office of Primary Responsibility by milestone date.
- (4) Track progress of resource transfer exhibit and keep Cost Committee Chairperson informed.
- (5) Maintain backup documentation for each transfer in the format provided in Figure 6-2.

3. Future Years Defense Plan Adjustments. The Planning, Programming, and Budgeting System (PPBS) is designed to assure resources are present when execution is required. In consonance with PPBS, each Service has a process for identifying requirements. Each Service's program manager must assure that student input for ITRO courses is provided to the other Services during each scheduled requirements planning event. For courses with a recognized capacity problem, the Service program managers must resolve student input for each Service prior to the scheduled planning event.

FY 00 BBT SUPPORT DOCUMENT								
MOTOR TRANSPORT OPERATOR O&M TRANSFER AMOUNTS								
LOCATION OF TRAINING: Fort Leonard Wood								
TRANSFERRING FROM: Air Force			TRANSFERRING TO: Army					
<u>TRANSFER AMOUNTS</u>								
		<u>WORKLD</u>		<u>FY00 \$</u>		<u>BOS CIVILIANS</u>		
BOS PAY		64		72,140		2		
BOS NP		64		90,951				
BOS SUB TOT				163,091				
MSN NP		0		-				
TOTAL				\$ 163,091		2		
<u>BASIS FOR TRANSFER AMOUNTS</u>								
FY 00	FY 00	FY 00	TOTAL	BOS NP	PERCENT	BOS NP	MSN NP	BOS AVG CIV
CONSOL	COLLOC	PERM	POP	FACTOR**	MILITARY**	FACTOR**	FACTOR**	SALARY**
0	45	19	64	0.036	25.8%	\$ 1,335	\$ 448	\$ 31,875
NOTES:								
** Taken from October 94 implementation study and expressed in FY 96 dollars								
Inflation Factors (FY 96 to FY00):			Civ Pers	Non-Pers				
			1.1316	1.0645				
Leonard Wood POC: Cliff Hammock, DRM, DSN 676-4065								

Figure 6-2, PBD Support Document Sample