

SUPPORT AGREEMENT

1. AGREEMENT NUMBER <i>(Provided by Supplier)</i> W45ADM097287-065		2. SUPERSEDED AGREE. NO. <i>(If this replaces another agreement)</i> N/A		3. EFFECTIVE DATE <i>(YYYYMMDD)</i>		4. EXPIRATION DATE <i>(May be "Indefinite")</i> Indefinite	
7. SUPPORT PROVIDED BY SUPPLIER				8. RECEIVING ACTIVITY			
a. SUPPORT <i>(Specify what, when, where, and how much)</i> SUPPORT CATEGORIES: See Annex II				b. BASIS FOR REIMBURSEMENT		c. ESTIMATED REIMBURSEMENT	
ADDITIONAL SUPPORT REQUIREMENTS ATTACHED: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO							
8. SUPPLYING COMPONENT				9. RECEIVING COMPONENT			
a. COMPTROLLER SIGNATURE <i>Veronica Sereno</i> VERONICA SERENO, C, PBD, DRM		b. DATE SIGNED 13 Jan 98		a. COMPTROLLER SIGNATURE <i>[Signature]</i>		b. DATE SIGNED 31 Aug 98	
c. APPROVING AUTHORITY				c. APPROVING AUTHORITY			
(1) Typed Name RICHARD J. TREHARNE, COL, GS		(3) Telephone Number (915) 568-3997		(1) Typed Name J. C. CUDDY, COL, USMC		(3) Telephone Number Dep, Dir, Trng&Ed Dir DSN 278-3731	
(2) Organization Directorate of Resource Management Fort Bliss, Texas		(3) Telephone Number (915) 568-3997		(2) Organization Dep, Dir, Trng&Ed Dir		(3) Telephone Number DSN 278-3731	
Signature		(5) Date Signed		(4) Signature <i>[Signature]</i>		(5) Date Signed 980909	
10. TERMINATION <i>(Complete only when agreement is terminated prior to scheduled expiration date.)</i>							
a. APPROVING AUTHORITY SIGNATURE		b. DATE SIGNED		c. APPROVING AUTHORITY SIGNATURE		d. DATE SIGNED	

BLOCK 7			Un of Meas:		
AT	AMS		Pop Served;		
CODES	CODE	SERVICE	Act/Cst;Sq. Ft	REIM	ESTIMATED
			Rate/Frq;	CODE	REIMB
	3217310.	Academic Service Support		NR	
01	325796.Y	Administrative Services		NR	
02	325790.	Audio/Visual Information Services	Work Order	R ¹	Actual Cost
03	325796.P	Automated Data Processing /Automation Services	PurOrder/Contract	R ¹	Actual Cost
04	325796.NB	Chapel/Chaplain Services	Pop Served	NR	
06	325796.S	Clubs	User Fees	NR	
07	325796.NA	Command Support		NR	
08	325778.K	Common Use Facility Const/Ops/Maint/Repair	Work Order	CNR	
09	325795.	Communication Services	# of lines/Act/Cst	NR/R ¹	Actual Cost
10	325796.S	Community Relations	Pop Served	NR	
11	325720.	Community Services	Pop Served	NR	
12	325779.M4	Custodial Services	Rate/Sq.Ft	NR	
13	325796.NB	Disaster Preparedness		NR	
15	333732.4	Education Services	Pop Served	NR	
16	325779.M3	Entomology Services	Rate/Frq/Sq. Ft.	NR	
17	325756.	Environmental Cleanup	Rate/Weight	R ¹	Actual Cost
18	325756.	Environmental Compliance		NR	
19A	324020.	Tactical Maintenance Support	Work Order	NR/R ¹	Actual Cost
	321731.2	Organizational Maintenance		NR/R ¹	Actual Cost
	325796.	Explosive Ordnance Support		NR	
21	325776.L1	Facility Construction and Major Repair	Work order	NR/R ¹	Actual Cost
22	325778.K	Facility Maintenance and Minor Repair	Work order	NR	
24	325779.M1	Fire Protection	Square feet	NR	
25	325796.F	Food Service	Contract	NR	
26	847700.	Health Services	MEDCOM		
27	325796.HB	Housing and Lodging Services		NR	
28	325796.E	Laundry Service	# of Pieces/lbs	R ¹	Actual Cost
29	325796.NB	Legal Services		NR	
30	325796.YO	Mail Service		NR	
33	325796.GD	Military Personnel Support	Pop Served	NR	
34	325796.NB	Mobilization Support		NR	
35	325796.S	Morale, Welfare, and Recreation (MWR) Activities		NR	
36	325796.G	Mortuary Service	Actual Cost	R ¹	Actual Cost
37	325796.NC	Museums		NR	
39	325796.T	Police Services		NR	
41	325796.NB	Public Affairs		NR	
42	325796.W	Purchasing and Contracting Services	Act/Cst/Contracts	NR	
43	325779.M2	Refuse Collection and Disposal	Rate/# of Dump	NR	
44	325796.UB	Resource Management		R	1740.44
46	325796.NB	Safety		NR	
	325796.NB	Security Services	Actual Cost	NR	
	325796.GA	Social Actions		NR	
	325796.	Storage and Warehousing	Items issued	NR	
51	325796.B	Supply Services	Items processed	NR	

BLOCK 7			Un of Meas:		
			Pop Served;		
<u>EAT</u>	<u>AMS</u>		<u>Act/Cst;Sq. Ft</u>	<u>REIM</u>	<u>ESTIMATED</u>
<u>CODES</u>	<u>CODE</u>	<u>SERVICE</u>	<u>Rate/Frq;</u>	<u>CODE</u>	<u>REIMB</u>
53	324773.30	Training Services	Rate/Act Cst	NR	
54	325796.D	Transportation Services	# Veh/GSA Rate	R ¹	6000.00
		Total:			7,740.44
R: Reimbursable					
R ¹ : Reimbursable, however no historical data is available on which to base an estimate.					
NR: Non-Reimbursable					
CNR: Customarily non-reimbursable, however services requested by Receiver that are not normally provided and are unique to the Receiver will be provided on a reimbursable basis if within the Supplier's capabilities.					

**ANNEX I
GENERAL PROVISION**

1. PURPOSE OF THIS INTRASERVICE SUPPORT AGREEMENT (ISA): This agreement describes Training, Base Operations (BASOPS), Real Property Maintenance, Army (RPMA), Supply/Services, and Maintenance support provided by the US Army Air Defense Artillery Center and Fort Bliss (Supplier) to the Commander, US Marine Corps Detachment-Fort Bliss, Fort Bliss, Texas 79916 (Receiver).

2. AUTHORITY FOR THIS ISA:

The authority for the provisions outlined in this agreement is described by the following regulations:

DODI 4000.19	Department of Defense Instruction (DODI) 4000.19, Aug 9, 95
DA Memorandum	Subject: Army Reimbursable Policy, May 19, 1995
AR 37-100-XX	Army Management Structure
AR 405-80	Granting Use of Real Estate, 15 Oct 94
AR 351-9	Interservice Training

3. RESPONSIBILITIES OF ALL PARTICIPANTS:

a. **SUPPLIER:** The Supplier agrees to provide all services, supplies, utilities, facilities, and assistance as outlined in this agreement; furnish real estate for use in support of the Receiver, as available, IAW AR 405-80, Granting Use of Real Estate.

b. **SUPPLIER:** The Supplier will budget and program resources to meet the requirements of the Receiver except for service-peculiar equipment and/or equipment maintenance and personnel costs (pay and allowances such as clothing, subsistence, travel, per diem, etc.) and manpower for administrative, instructor, and student personnel provided by the Receiver.

c. **SUPPLIER:** The Supplier will address unprogrammed increases in quantitative training requirements. When increases occur out of the budget cycle, normally 12 months before the beginning of the fiscal year, the Receiver will reimburse the Supplier until the function is included in the Suppliers budget. In cases in which the Receiver requests the Supplier to develop a new training capability to support the Receiver's needs, the Receiver will provide the resources until the Supplier can program and budget for the additional resources.

d. **SUPPLIER:** The Supplier will make changes to course curricula and training resources to meet the qualitative and quantitative requirements of the Receiver.

e. **SUPPLIER:** The Supplier will issue training policies, directives, and materials required for efficient operation and management of courses. This includes instructor evaluations, student counseling, and training resources.

f. **SUPPLIER:** The Supplier will be primarily responsible for internal course revisions and evaluations. If a training problem is revealed or a change appears to be required, the Receiver will notify the Supplier, in writing, outlining the problems and proposed changes. The Supplier will make every effort to accommodate the Receiver's requested changes.

g. SUPPLIER: The Supplier will, normally, provide all necessary base-operating support functions. Any Receiver unique requirement or unprogrammed requirement which causes an increase in cost will be reimbursed by the Receiver.

h. SUPPLIER: The Supplier will provide data to the Receiver in the format requested regarding entries, graduations, eliminations, recycling (setback), and evaluation of Receiver's students.

i. SUPPLIER: The Supplier will apply the Receiver's regulations to areas such as conduct and wearing of the uniforms. The Receiver's student will abide by the post requirements for physical training as contained in the program of instruction (POI). The Receiver may conduct their own physical training during scheduled times when the POI does not satisfy the Receivers requirements.

j. RECEIVER: The Receiver agrees to follow all Supplier rules and regulations that apply to the services provided. This not only applies to the services provided, but also to any financial arrangements that must be made to receive the services.

k. RECEIVER: The Receiver will furnish the estimated training and support requirements projected by fiscal year (FY) to the Supplier in enough time to be included in the proper financial planning cycle. The Receiver will set up a point of contact (POC) to process training requirements and receiver quotas.

l. RECEIVER: The Receiver will determine the proportionate share of administration and personnel to conduct the courses.

m. RECEIVER: The Receiver will coordinate replacement of administrative or instructor personnel with the Supplier. Military personnel will remain assigned to the Receiver, but are operationally responsible to the Supplier. When civilian instructor authorizations are involved, actions will comply with current Office of Personnel Management policies and directives.

n. RECEIVER: Receiver will coordinate staff and inspector general visits with Supplier in advance of such visits.

o. RECEIVER: The Receiver will approve and coordinate leave requests for instructor, support, and student personnel and evaluate performances for assigned instructor and support personnel according to the Suppliers directives and policies.

p. RECEIVER: The Receiver must submit all correspondence regarding this support agreement to Cdr, USAADACENFB, ATTN: ATZC-DRM-T (Mrs. Wiebel), Fort Bliss, Texas 79916-6816 for appropriate action.

q. RECEIVER: The Receiver agrees not to rent or sublease the facilities provided by the Supplier to any other activity/contractor or subcontractor without the express written consent of the Directorate of Public Works and Logistics, Engineering Plans and Services Division, Fort Bliss, Texas.

r. RECEIVER: Receiver will appoint, in writing, one qualified, responsible person to sign for and assume responsibility for all real property, including installed equipment transferred to Receiver for use by Marine Corps Detachment-Fort Bliss, Fort Bliss, Texas 79916. Receiver will reimburse for any damages, clean-up costs, lost or stolen property that are a result of Receiver's actions.

s. RECEIVER: Receiver agrees to conduct a joint inventory and inspection of all real property and installed equipment prior to accepting responsibility for the facilities, during annual inspections, prior to vacating facilities, and prior to departing the installation.

t. RECEIVER WILL: Grounds Maintenance. Receiver will comply with the provisions of USAADACENFB Regulation 420-1, Grounds Maintenance, and perform grounds maintenance.

u. RECEIVER WILL: When requesting storage of any explosive on Fort Bliss, be liable for, and agrees to hold the US Army and Fort Bliss harmless for any property damage, personal injury or death resulting from the detonation of such explosives caused by any intentional or negligent act or omission by any person until the USAADACENFB Center Explosive Safety Officer inspects all said items for safety and stability and accepts them for storage, and releases said items to the Receiver or its agents.

4. DESCRIPTION OF RECEIVER:

a. Mission Statement: The mission of the Marine Corps Detachment-Fort Bliss, Fort Bliss, Texas 79916 is to provide support to the Marine Corps and Navy Hawk, Stinger, and Avenger training courses.

b. Strength: 32 permanent military 260 trainees per year

c. Facilities: Administrative support offices and barracks listed below (left side) are assigned to the USMC Detachment. Avenger/ Stinger training facilities and co-located Hawk instruction facilities assigned to the 6th ADA Brigade but used by USMC Detachment are listed below on the right.

<u>Admin/Barracks</u>	<u>Square Footage</u>	<u>Training Facilities</u>	<u>Square Footage</u>
720	7,882	735	395
1003(P)	47,649	736	393
	55,531	737	405
		738	15,088
		739	15,081
		741	4,752
		742	284
		743	4,850
		745	21,108
		748	396
			<u>62,752</u>
		Add 725	7,882

5. REVIEW PROCEDURES:

a. Time: This agreement will be reviewed:

(1) When changing conditions or costs require substantial alterations to the agreement or development of a new agreement.

(2) Annually to update the budget estimate. Changes that substantially impact resource requirements will be made commensurate with the budget process to permit appropriate adjustments to budgeted funding.

b. AT WILL: Any provision of this agreement can be reviewed and modified based on the mutual agreement of both the Supplier and Receiver. Requests for review, modification or termination by one party must be forwarded to the other party at least 180 days prior to the effective date of each change to permit appropriate resource adjustments to be made during the budget formulation process. If this agreement must be unilaterally terminated, suspended, or significantly modified with less than 180 days notice to other parties of the agreement, the unilateral party may be billed by affected parties for reimbursement of unavoidable termination or re-procurement expenses incurred up to 180 days following the written notification.

c. MOBILIZATION: Mobilization requirements and/or emergency requirements placed upon either the Supplier or Receiver will require a review of this agreement to determine whether revision, amendment, or termination, is necessary.

6. BILLING PROCEDURES, ADDRESS, FORMAT, RESPONSIBILITIES:

a. All services outlined in this agreement fall into one of four categories: BASOPS/RPMA, Supply/Services, Maintenance or Training.

b. The Supplier will charge the Receiver for unprogramed services and support performed, based on actual hours and other actual costs incurred. All costs are based on current rates. Such rates may be subject to change for uncontrollable reasons, such as congressional legislation, DoD directives and commercial utility rate increases. The Supplier will notify the Receiver of rate changes with sufficient advance notification to permit appropriate resource adjustments to be made during the budget formulation process.

c. Billing Instructions: Billing will be accomplished on a monthly basis by DFAS-Lawton, Fort Sill OPLOC on SF 1080 supported by a copy of work requests/issues/other documents provided by the supplier. Bills will be submitted to Marine Corps Detachment-Fort Bliss, Fort Bliss, TX 79916. Billings for Supply Management Army Funded supplies will be accomplished by inter-fund transfers. All funding documents/reimbursable orders pertaining to this agreement will be forwarded to Commander, USAADACENFB, ATTN: ATZC-DRM-C, Fort Bliss, TX 79916 and a copy to Commander, USAADACENFB, ATTN: ATZC-DRM-T (Mrs. Wiebel). Copy may be submitted via FAX to (915) 568-7775.

d. Nothing in this agreement shall be construed to obligate the U.S. Marine Corps Detachment to expend or obligate funds in violation of the Anti-Deficiency Act, 31 U.S.C. Section 1341.

The MIPR must contain the Support Agreement Number, the categories of support being reimbursed, and the dollars obligated for each category of support to permit the Supplier to track the costs.

7. POINTS OF CONTACT:

a. Supplier:

- (1) Support Agreements Manager: Mrs. Lupe Wiebel, DSN 978-6608/Commercial (915) 568-6608.
- (2) Installation Budget: Ms. Aurora Casteneda, DSN 978-2701 or Ms. Diana Forti, DSN 978-1204.
- (3) USAADASCH Budget: Mrs. Sandra Ramos, DSN 978-5706.

b. Receiver: LTC Stewart, Commander, Marine Corps Detachment-Fort Bliss, Fort Bliss, Texas 79916, DSN: 978-5902/Commercial (915) 568-5902.

LTCOL JA Scutellaro

8. EFFECTIVE DATE:

This support agreement will be effective upon date of final signature of DD Form 1144.

**ANNEX II
SPECIFIC PROVISIONS**

ACADEMIC SERVICE SUPPORT (321731.) Includes the issuing of training policies, directives and materials required for efficient operation and management of school quotas and courses. This includes instructor evaluation, student counseling, and training resources.

SUPPLIER WILL:

1. Provide training policies, directives and materials required and commensurate with the course.
2. Provide for the training and evaluation of instructors, student counseling and training resources, including access to all necessary training systems simulators.

RECEIVER WILL: Comply with Supplier's regulations, directives, policies and directives.

(01) ADMINISTRATIVE SERVICES (325796.Y) Includes records management, personnel locator, document control and handling, forms and publications, and maintenance of official publications reference libraries, recreational, and general reference libraries.

SUPPLIER WILL: Provide support in the areas of records management, personnel locator, document control and handling, forms and publications, Armed Forces Courier Service (ARFCOS), and maintenance of official publications reference libraries.

RECEIVER WILL: Coordinate requirements and comply with installation's procedures and regulations relating to this service.

(02) AUDIOVISUAL SERVICES (325790.) Includes still photography, graphics, micrographics, and presentation services. Also, includes film, video and audio media services.

SUPPLIER WILL:

1. Provide audiovisual equipment, products, facilities, personnel, and procurement as they pertain to still and motion picture photography.
2. Provide supplies and administrative photographic services as required and within capability as authorized by appropriate regulations.

RECEIVER WILL:

1. Prepare and submit requests for services IAW prescribed directives and regulations.
2. Reimburse actual cost of dedicated services, supplies, and materials,

(03) AUTOMATED DATA PROCESSING/AUTOMATION SERVICES (325796.P) Includes data processing services and systems analysis. Also, includes design, development, execution, and life cycle maintenance of data processing systems.

SUPPLIER WILL:

1. Provide automated data processing services which may include systems analysis, systems designed, development and maintenance of computer programs. Provide maintenance of ADP equipment by contract IAW ADP directives and AR 25 and TB 18 series.
2. Process request for rental and lease of office copiers. Provide DOIM copies of approval.
3. Process requests for Word Processing equipment. Provide DOIM copies of approval.

RECEIVER WILL:

1. Identify ADP service requirements. Provide list of ADP equipment.
2. Identify and document requirements IAW policies/procedures at Fort Bliss.
3. Reimburse actual cost of services provided

(04) CHAPLAIN AND CHAPLAIN SERVICES (325796.NB) Includes pastoral ministries, worship services, religious rites, pastoral visits, spiritual counseling, and religious education.

SUPPLIER WILL: Provide comprehensive Installation Master Religious Program to include opportunities for worship, religious rites, pastoral visits, pastoral counseling, religious education.

RECEIVER WILL: Comply with Supplier's regulations, directives, policies, and procedures.

(06) CLUBS (325796.S) Includes officer, non-commissioned officer, enlisted, all hands, aero, community and other recreational clubs.

SUPPLIER WILL: Provide officer, non-commissioned officer, enlisted, all hands, aero, community and other recreational clubs to eligible military and civilian personnel.

RECEIVER WILL: Comply with Supplier's regulations, policies, and procedures.

(07) COMMAND SUPPORT (325796.NA) Includes oversight and management provided by the installation commander and the command element office staff.

SUPPLIER WILL: Provide command oversight, management and Inspector General assistance in complaint services to military personnel, military dependents, and civilian employees as requested and available.

RECEIVER WILL: Receive other Inspector General support from parent organization.

(08) COMMON USE FACILITY CONSTRUCTION, OPERATIONS, MAINTENANCE, AND REPAIR (325778.K) Includes construction, alteration, operation, maintenance, and repair of common use infrastructure (e.g., roads, grounds, surfaced areas, structures, real property and installed equipment). Also includes common benefit signs, energy consumption, snow removal, street cleaning, and installation beautification projects.

SUPPLIER WILL:

1. Provide normal facilities maintenance services as provided to other facilities on the installation. Provide and maintain building, facilities, parking spaces, installed equipment, and real estate available to the tenant.
2. Provide minor construction to real property as approved by the proper approving authority.

RECEIVER WILL:

1. Forward job request for projects other than routine support for approval and accomplishments. Assume responsibility for proper utilization of real property. Comply with installation procedures and regulations relating to this service.
2. Request construction/alterations in accordance with established procedures. Accomplish on a self-help basis, that work which is possible IAW AR 420-24.
3. Reimburse for minor construction projects which are requested by and are unique to the Receiver.

(09) COMMUNICATION SERVICES (325795.) Includes dedicated communications services and telephone equipment. May also include leasing of communication equipment, lines, and special communications-electronics equipment services.

SUPPLIER WILL:

1. Furnish local telephone service including DSN (CONUS only), on a common-user basis within available resources at Telecommunications Center (TCC), Building 56, Fort Bliss, TX.
2. Provide telephone instruments, cable and other services required to conduct normal business.
3. Furnish incoming and outgoing message service within station capabilities.
4. Furnish frequency management for Ft Bliss. Process frequency requirements on a common-user basis.
6. Submit request for commercial communication/cellular phone support at least 30 days prior to expected use.
5. Provide dedicated computer communication lines as requested.

RECEIVER WILL:

1. Comply with provisions of AR 25-1 and appropriate supplement.
2. Comply with current directives concerning release of messages and be responsible for conveyance of all messages to and from DOIM Telecommunications Center (TCC).
3. Deliver and pickup electrically transmitted messages at TCC Building 56A, Fort Bliss, TX.
4. Comply with requirements of USA ADACENFB Supl 1 to AR 5-12 and coordinate frequency request with Frequency Management Branch ninety (90) days prior to expected use.

5. Reimburse for toll calls, equipment installations, relocations, and special equipment service charges as may be required.

(10) COMMUNITY RELATIONS (325796.S) Includes public relations activities, charity fund raising events, and installation open house programs.

SUPPLIER WILL: Provide public relations activities, charity fund raising events, and installation open house programs.

RECEIVER WILL: Comply with Supplier's regulations, policies, and procedures.

(11) COMMUNITY SERVICES (325720.) Includes family support center activities, child development services, dependent youth activities, and thrift shops (private organization).

SUPPLIER WILL: Provide family support center activities, child development services, dependent youth activities, and thrift shops (private organization).

RECEIVER WILL: Comply with policy and regulations. A monthly fee may be charged to users of some MWR facilities, which is an expense to the employee, not the agency.

(12) CUSTODIAL SERVICES (325779.M4) Includes janitorial and cleaning services for customer-occupied and customer-used facilities and areas.

SUPPLIER WILL: Provide standard level custodial services (Lot 1A) in administrative areas on standard basis as with other Army activities.

RECEIVER WILL:

1. Comply with installation procedures and regulations relating to this service.
2. Reimburse for custodial services which are above the standard level.

(13) DISASTER PREPAREDNESS (325796.NB) Includes operation of disaster preparedness programs and related services, equipment, and facility support for emergencies and wartime operations.

SUPPLIER WILL: Activate the Fort Bliss Emergency Operations Center during all emergency situations to coordinate the installation's response to that event. Disaster preparedness plans describing specific duties and responsibilities are outlined in Fort Bliss Mobilization and Operations Planning System (FBMOPS) Volume VII, Installation Disaster. Actions, tasking and logistical support requirements are outlined in this document for various anticipated crises.

RECEIVER WILL: Read and comply with FBMOPS Vol. VII. Review and prepare unit SOPs that address emergency situations within the unit. SOPs should focus on personnel safety while specifying procedures to continue the unit's mission.

(15) EDUCATION SERVICES (333732.4) Includes instruction, counseling, and testing.

SUPPLIER WILL: Provide professional counseling to military and civilian personnel in selecting, planning and coordinating educational activities, to include training support courses designed to enhance duty performance and tuition assistance provided to qualified soldiers.

RECEIVER WILL: Provide selected personnel to participate in educational services.

(16) ENTOMOLOGY SERVICES (325779.M3) Includes abatement and control measures directed against insects, rodents, weeds, fungi, and other animals or plants that are determined to be undesirable in buildings, equipment, supplies, and on grounds.

SUPPLIER WILL: Provide abatement and control measures directed against insects, rodents, weeds, fungi, and other animals or plants that are determined to be undesirable in buildings, equipment, supplies, and on grounds.

RECEIVER WILL: Comply with Supplier's regulations, directives, policies and procedures.

(17) ENVIRONMENTAL CLEANUP (325756.) Includes collection, clean-up, transportation, and disposal of hazardous material.

SUPPLIER WILL:

1. Provide technical assistance for collection, clean-up, transportation, and disposal of hazardous material.
2. Dispose of Unit's generated hazardous waste through the Defense Reutilization and Marketing Office.
3. Provide technical assistance for recycling service for POL materials (oils, lubricants, etc.), solvents and other materials.
4. Provide clean-up assistance for POL spills less than 5 gallons on a reimbursable basis.

RECEIVER WILL:

1. Accomplish collection, clean-up and transportation of hazardous waste to Fort Bliss hazardous waste permitted facility.
2. Provide an estimated quantity of hazardous waste that will be generated per fiscal year.
3. Support the installation's Resource Recovery and Recycling Program.
4. Be responsible for environmental clean-up costs and payment of any fines imposed on the installation resulting from the activities of the receiver or its contractor personnel.

(18) ENVIRONMENTAL COMPLIANCE (325756.) Includes recycling and resource recovery programs, pollution prevention, environmental compliance, and programs aimed at management and control of hazardous materials -- does not include clean-up and disposal of hazardous materials.

SUPPLIER WILL: The Director of Environment will provide consultation and review services for environmental impact statements, environmental assessments, FB Forms 88, and will assist in compliance of Federal, State, and local environmental laws. Environmental laws include historic and cultural preservation requirements as well as laws pertaining to conservation and pollution control. The Director of Environment will administer programs for the control and disposal of hazardous materials and other forms of pollution. Provide direction and guidance in the disposal of hazardous waste that must be disposed of through the Defense Reutilization and Marketing Office. Supplier will include recycling and resource recovery programs. Provide guidance and approve documentation on transportation and containment of hazardous waste.

RECEIVER WILL: Provide the Director of Environment written identification of Unit and person appointed as the Unit's environmental POC. Before beginning operations on Ft Bliss, the environmental POC must consult with Director of Environment (Bldg. 515B) to identify environmental protection requirements with which the Unit must comply. Develop necessary environmental documentation and SOPs in the following three categories:

- a. Pollution abatement and hazardous waste management
- b. Protection of ecologically sensitive areas, and endangered species and habitat
- c. Protection of historic properties (archaeological and historical sites and areas).

(19A) TACTICAL MAINTENANCE SUPPORT (324020.) Includes maintenance, repair and calibration of the Avenger Air Defense Weapon System and its components.

SUPPLIER WILL: Provide DS/GS maintenance and repair services for the Avenger Air Defense Weapon System and its components.

RECEIVER WILL:

1. Make requirements known.
2. Submit DA Form 2407 with every maintenance requirement.
3. Establish a maintenance account with the Production Control Officer in the DPWL Maintenance Division (Bldg 2588).
4. Reimburse for repair parts and overtime labor.

ORGANIZATIONAL MAINTENANCE (321731.2) Includes organization level maintenance, repair, and calibration of the Avenger ADA System and its components.

SUPPLIER WILL: Provide 10/20-level maintenance and repair services for Avenger ADA System and its sub-systems, to include repair parts requisition. Parts will be provided to the limit of the USMC student load dollars received by USAADASCH each fiscal year (approximately \$47,000).

RECEIVER WILL:

1. Identify requirements and submit a DA Form 2407 with every requirement.

2. Reimburse for repair parts through earned USMC student load dollars or by MIPR should those dollars be exceeded.

(20) EXPLOSIVE ORDNANCE SUPPORT (325796.) Includes services and facilities for explosive ordnance storage, disposal and training.

SUPPLIER WILL: Provide services and facilities for explosive ordnance storage, disposal and training.

RECEIVER WILL: Provide requirements to Supplier. Comply with Supplier's regulations, policies, and procedures.

(21) FACILITY CONSTRUCTION AND MAJOR REPAIR (325776.L) Includes minor construction, alterations, additions, and major repairs required to modernize, replace, expand or restore real property. Also, includes related planning and design services.

SUPPLIER WILL:

1. Provide for minor construction, alterations, additions, and major repairs required to modernize, replace, expand, or restore real property.
2. Provide related planning and design services.

RECEIVER WILL:

1. Prepare and process job order requests as services are required.
2. Reimburse for minor construction projects which are unique to the Receiver and approved by DPW&L.

(22) FACILITY MAINTENANCE AND MINOR REPAIR (325778.K) Includes routine and cyclical preventive maintenance and minor repairs required to preserve or restore real property so it may be used for its designated purpose.

SUPPLIER WILL: Provide routine and cyclical preventive maintenance and minor repairs required to preserve or restore real property for its intended use.

RECEIVER WILL:

1. Comply with USAADACENFB Regulation 420-1, Ground Maintenance and agrees to perform grounds maintenance as follows:
 - a. In the areas between the Receiver's buildings to the street.
 - b. From the walls of the Receiver's buildings halfway to any adjacent buildings.
 - c. From the walls of the Receivers building to 50 feet from the building's walls to any opened area.
 - d. From the walls of the Receiver's buildings to any surrounding fence and outside the fence to a width of 15 feet.

2. Prepare and process job order requests as services are required.

(24) FIRE PROTECTION (325779.M1) Includes all normal services related to fire protection and fighting operations, alert service, and rescue operations. Also, includes inspections for fire hazards, servicing of portable extinguishers, and related training programs.

SUPPLIER WILL:

1. Provide response to all fire emergencies.
2. Provide crash and rescue operations at the Biggs Army Airfield (BAA) on a 24 hours a day basis.
3. Provide response to hazardous materials emergencies.
4. Provide first responder service for medical emergencies on the installation.
5. Inspect all portable fire extinguishers.
6. Provide inspection, testing, and maintenance of all installed fire protection systems.
7. Provide fire safety training annually.

RECEIVER WILL:

1. Ensure all precautions are taken in the prevention of fires. Conduct regular inspections and promote fire prevention programs.
2. Comply with Supplier's regulation, directives, policies and procedures pertaining to fire protection.
3. Furnish and maintain fire extinguishers through a licensed contractor.
4. Reimburse Fire and Emergency Services Division (FESD) for all equipment and supplies used to mitigate a hazardous material emergency caused by receiver.

(25) FOOD SERVICE (325796.F) Includes preparation and service of food to authorized personnel, and related dining facilities operations.

SUPPLIER WILL:

1. Provide food service support for authorized personnel.
2. Provide for the planning, ordering, preparation, servicing, cleaning, and storage actions associated with providing full service and consumed elsewhere type meals whether by contract, military or civilian. Performance includes cooks, mess attendants, and subsistence support.

RECEIVER WILL: Comply with Supplier's regulations, policies, and procedures.

(26) HEALTH SERVICES (847700.) Includes administration of health care program, inpatient and outpatient medical and dental treatment, and other related medical support and professional services. Also, includes veterinary support.

SUPPLIER WILL: Administration of health care program, inpatient and outpatient medical and dental treatment, and other related medical support and professional services must be coordinated with/obtained from William Beaumont Army Medical Center (WBAMC).

RECEIVER WILL: Coordinate requirements directly with WBAMC.

(27) HOUSING AND LODGING (325796.HB) Includes family, unmarried, and unaccompanied housing referral services. Also, includes operation of family housing, bachelor officer quarters, bachelor enlisted quarters, and transient accommodations.

SUPPLIER WILL:

1. Provide housing for accompanied permanent party military personnel on the same basis as for other installation personnel.
2. Provide housing for single or unaccompanied students and permanent party military personnel.
3. Provide temporary lodging for visiting dignitaries and TDY personnel

RECEIVER WILL:

1. Provide for personnel to make application for government quarters with the DPW&L, Housing Division.
2. Provide a copy of the applicant's orders and assure that the service member's BAQ and VHA are properly adjusted.
3. Coordinate with Supplier for housing assignments.
4. Comply with Supplier's regulations and directives.

(28) LAUNDRY SERVICES (325796.E) Includes cleaning and storage of clothing and other cloth items.

SUPPLIER WILL: Provide laundry services.

RECEIVER WILL:

1. Advise Supplier of current and anticipated requirements.
2. Reimburse for non-organizational laundry services.

(29) LEGAL SERVICES (325796.NB) Includes the provision of advice and services on all legal matters pertaining to legal assistance, military justice, initial claims processing, property utilization, award and execution of

procurement contracts, and personnel matters such as conflicts of interest, standards of conduct, and grievance of hearings/reviews.

SUPPLIER WILL:

1. Provide advice and services on all legal matters pertaining to legal assistance, military justice, initial claims processing, property utilization, award and execution of procurement contracts, and personnel matters such as conflicts of interest, standards of conduct, and grievance of hearings/reviews to personnel entitled to such services.
2. Provide claims support IAW AR 27-20.

RECEIVER WILL: Request advice and assistance as required.

(30) MAIL SERVICE (325796.YO) Includes collecting, accepting, sorting, routing, and delivery of official and personal mail on DoD installations and in DoD-owned or DoD-leased facilities.

SUPPLIER WILL: Provide for acceptance, sorting, routing, and delivery of official and personal mail.

RECEIVER WILL: Comply with applicable regulations and directives.

(33) MILITARY PERSONNEL SUPPORT (325796.GD) Includes passport, forces stamp, social security, and other personal affairs for military personnel. Also includes processing of identification cards, security clearances, testing of individuals, line-of-duty investigation reports, casualty assistance reporting, noncombatant evacuation operations, relocation assistance, and transition assistance.

SUPPLIER WILL: Provide services that include passport, forces stamp, social security, and other personal affairs for military personnel. Also includes processing of identification cards, security clearances, testing of individuals, line-of-duty investigation reports, casualty assistance reporting, noncombatant evacuation operations, relocation assistance, and transition assistance.

RECEIVER WILL: Comply with Supplier's regulations, policies and procedures.

(34) MOBILIZATION SUPPORT (325796.N) Includes planning, provisioning, and support for mobilization of Active, Reserve, and Guard forces.

SUPPLIER WILL: Provide planning, provisioning, and support for mobilization of active, reserve, and guard forces.

RECEIVER WILL: Comply with Supplier's regulations, directives, policies and procedures.

(35) MORALE, WELFARE, AND RECREATION (MWR) ACTIVITIES (325796.S) Includes operation of recreational centers, gyms, fitness centers, parks, athletic fields, recreational and general reference libraries, hobby shops, craft centers, and related services.

SUPPLIER WILL: Provide recreational centers, gyms, fitness centers, parks, athletic fields, recreational and general reference libraries, hobby shops, craft centers, and related services.

RECEIVER WILL: Comply with Supplier's regulations, policies and procedures.

(36) MORTUARY SERVICES (325796.G) Includes all logistical functions related to the recovery, identification, care, and disposition of deceased personnel. Includes continental United States port, and overseas mortuary services.

SUPPLIER WILL:

Upon request of Receiver, provide assistance IAW AR 600-8-1 for the embalming, preparation, casketing, and shipping of active duty deceased remains to final place of interment.

RECEIVER WILL:

1. Provide deceased persons uniform to the Mortuary Office or funeral home. Provide escort from assigned unit, same grade or higher than deceased, to accompany remains to final place of interment.

2. Provide Mortuary Funds Citation number for cases handled by a branch of service other than that of the receiver.

(37) MUSEUMS (325796.NC) Includes operation of facilities and services that display objects of historical military value and significance.

SUPPLIER WILL: Provide operation of facilities and services that display objects of historical military value and significance.

RECEIVER WILL: Comply with Supplier's regulations, directives, policies and procedures.

(39) POLICE SERVICES (325796.T) Includes maintaining law and order, (e.g., enforcement of traffic laws, accident investigation, and criminal investigations), traffic management, vehicle decals, and parking pass services. Also, includes operation of confinement and detention facilities, and related services.

SUPPLIER WILL:

1. Provide protection for maintaining law and order, to include enforcement of traffic laws, accident and criminal investigations. Ensure standards for weapons, funds, and high value resources are applied and maintained.

2. Provide military police support and/or external physical security to tenant on same basis as provided other organizations.

3. Provide building protection by controlled access and periodic scheduled and unscheduled security inspections/checks.

4. Maintain a record of vehicles owned and/or operated on Fort Bliss. Issue vehicle registration decals to personnel assigned to receiver.

5. Provide police escort for the protection of government funds over \$20,000.

6. Respond to all alarm systems activation on the installation.
7. Provide customer service for military police reports, insurance claims and blotter report notifications.
8. Provide civil liaison and AWOL apprehension deserter support.
9. Provide detention cell facilities for a 24 hour period. Provide detention cell facilities up to 96 hours for pretrial/post trial confinement.
10. Provide annual physical security survey/inspections including crime prevention survey and recommendations in accordance with appropriate directives.
11. Provide external physical security to tenant on same basis as provided to other organizations.

RECEIVER WILL:

1. Provide own internal security of facilities and be aware that Fort Bliss is exclusive federal jurisdiction. Provide the PMO with a listing of personnel to be contacted in the event of an alarm.
2. Provide fund cite and escort personnel for transport of pretrial/post trial prisoners between Ft Bliss and designated confinement facility.

(41) PUBLIC AFFAIRS (325796.NB) Includes activities aimed toward responding directly or through news media to the general public's right and need to know how DoD activities accomplish assigned tasks and missions. Also includes distribution of public and community relations information.

SUPPLIER WILL:

1. Activities aimed toward responding directly or through news media to the general public's right and need to know how DoD activities accomplish assigned tasks and missions.
2. Provide distribution of public and community relations information services.

RECEIVER WILL: Comply with Supplier's regulations, policies and procedures.

(42) PURCHASING AND CONTRACTING SERVICES (325796.W) Includes acquisition and contract administration services for procurement of property, equipment, services, construction, and supplies. Also includes services for renting and leasing.

SUPPLIER WILL:

1. Provide acquisition and contract administration services for procurement of property, equipment, services, construction, and supplies.
2. Provide services for renting and leasing.

RECEIVER WILL:

1. Initiate purchase requests as required.
2. Comply with procurement/contracting directives.

(43) REFUSE COLLECTION AND DISPOSAL (325779.M2) Includes collection and disposal of trash and waste materials.

SUPPLIER WILL: Provide service for collection and disposal of trash and waste materials by in-house or contractor service on the same basis as provided to other Army activities on the installation.

RECEIVER WILL: Comply with Supplier directives, policies, and procedures.

(44) RESOURCE MANAGEMENT (325796.UB) Includes coordination of support services, requirements, agreement development, modification, and management.

SUPPLIER WILL: Administer the Defense Regional Interservice Support (DRIS) Program for the installation, DOD and participating non-DOD agencies. Coordinate the installation DRIS program IAW DODI 4000.19, all actions related to Intraservice Support (AR 5-9), and installation supported activity relationships (AR 5-8), to include development and maintenance of all support agreements (DD Form 1144) for the installation.

RECEIVER WILL:

1. Coordinate all support requirements with the Support Agreements Manager, Business Management Office, Directorate of Resource Management (DRM), ATTN: ATZC-DRM-T (Mrs. Wiebel).
2. Reimburse for development and management of support agreement services.

(46) SAFETY (325796.NB) Includes operation of safety programs, educational support, and promotional efforts.

SUPPLIER WILL:

1. Program Administration. Provide safety services consistent with policy and goals of DoD Directives 1000.3, Safety and Occupational Health Policy/Program for Department of Defense personnel, to adequately meet the needs of the tenant.
2. Workplace Inspection and Correction of Hazards. Provide Safety and Occupational Health Inspection of high risk work areas, facilities and equipment if needed or necessary. If inspection is required, then provide the Receiver with a written report of the findings, standards, and any special instructions for the response/reply of the inspection report.
3. Occupational Safety and Health (OSH) Abatement Plans. With assistance of the Receiver, prepare abatement plans for unsafe or unhealthy working conditions which will require more than 30 workdays for correction if facilities or equipment involved and maintained as installation property occupied or used by the Receiver.

4. Accident/Mishap. Provide advice and assistance to accident and/or mishap investigations that are conducted by Receiver personnel. Investigate and analyze accidents that are classified as type A and B mishaps in accordance with DoD Instruction 6055.7, Mishap Investigation, Reporting and Record keeping.

5. Safety Education/Training/Awareness. Provide Occupational Safety and Health training and education support for Receiver personnel consistent with the requirements of Title 29 Code of Federal Regulations, Part 160.54, 1960.55, 1960.58 and 1960.59.

RECEIVER WILL:

1. Comply with all AR 385 series, directives, and local safety policies.
2. Conduct internal safety program.
3. Provide copies of all inspections and follow-up reports to the installation safety office.
4. Provide copy of office safety plans to the installation safety office.
5. Provide collateral duty safety personnel as requested and furnish the installation safety office a copy of appointment memorandum.

(47) SECURITY SERVICES (325796.NB) Includes security inspections, controlling entry and egress, and protecting official and personal resources at DoD owned or DoD-operated facilities.

SUPPLIER WILL:

1. Provide security inspections, controlling entry and egress, and protecting official and personal resources at DoD owned or DoD-operated facilities.
2. DPTMS will provide intelligence and security support to include investigations of security violations, personnel actions for DA Civilians (DCP) and Security measures necessary to safeguard defense information (to include Information Systems Security) on the same basis as USAADACENFB organization.

RECEIVER WILL: Coordinate requirements with Supplier.

(49) SOCIAL ACTIONS (325796.GA) Includes civilian and military personnel assistance and training pertaining to substance abuse and human relations.

SUPPLIER WILL: Provide services, assistance, or training to civilian and military personnel on matters pertaining to substance abuse and human relations.

RECEIVER WILL: Comply with installation regulations, policies, and procedures.

(50) STORAGE AND WAREHOUSING (325796.B) Includes provision of space and services related to the management of commodities, material, and equipment; includes receipt, storage, issue, and shipment of items from storage.

SUPPLIER WILL:

1. Provide space and services related to the management of commodities, material, and equipment.
2. Provide for receipt, storage, issue, and shipment of items from storage. Does not include delivery of material.

RECEIVER WILL:

1. Request storage space as needed.
2. Comply with Supplier's regulations, policies, and procedures.

(51) SUPPLY SERVICES (325796.B) Includes the provision of any common, generally expendable, non-technical commodity, material, or equipment (e.g., administrative office and housekeeping supplies, duplicating paper, common hardware, plumbing and electrical supplies, building materials, paint, and tools).

SUPPLIER WILL:

1. Process expendable and durable supply requests and turn-ins through Installation Supply Activity (ISA).
2. Provide inspection and condition code for turn-in of non-expendable and/or reportable items.
3. Provide office furniture that is available for free issue in the Supply and Services Property Book warehouse. Written request on Memorandum for Record will be processed to the (ATZC-ISL-SB) Property Book Officer (PBO).

RECEIVER WILL:

1. Establish and maintain hand receipts IAW DA PAM 710-2-1. Provide letter of authorization and fund cite to Ft Bliss ISA for all above items purchased and processed by ISA.
2. Advise host of requirements. Store and safeguard all such items. Perform operator light maintenance on equipment. Comply with Supplier's policies and applicable directives.
3. Commander or individual designated by the Commander will be the acting hand receipt holder for housing, office equipment, and furnishings used by the Receiver. Before the outgoing hand receipt holder departs, a 100% joint inventory will be conducted and the hand receipt signed. Hand receipt holder must comply with directive/directions mandated in AR 735-5, Para 1-8. In addition, adequate personnel will be provided to load/off load equipment that he/she signed for.

(53) TRAINING SERVICES (324773.30) Includes instruction and use of target ranges, simulators, and other training facilities.

SUPPLIER WILL:

1. Provide instruction and use of target ranges, simulators, and other training facilities on a common-user basis.
2. Monitor and provide technical assistance for safe operations of all target ranges.
3. Schedule ranges, training areas and convoys, inspection of ranges and training areas to include on-going training and firing.-

4. Maintain facilities within capabilities, provide targets for all ranges, maintain target devices and range equipment.

RECEIVER WILL: Advise Supplier of present and projected training requirements.

(54) TRANSPORTATION SERVICES (325796.D) Includes transportation services related to both commercial and Government-owned transportation of personnel, personal property, and material. Also includes shipment planning, packing and crating, port clearance, scheduling, processing of transportation documents, arranging chartered transportation services, and related transportation services.

SUPPLIER WILL:

1. Provide arrangements for the transportation of household goods, and unaccompanied baggage for members and dependents.
2. Provide travel services for military individuals or groups on TDY or PCS, dependents on PCS, and authorized civilians departing on official business, to include the issuing of meal tickets and Government Transportation Requests when required and justified on orders.
3. Provide for the receipt/shipment of general cargo/freight, military impediments, and ancillary functions of routing, documenting and accomplishing bills of lading.
4. Perform standard packing and crating services (exclusive of household goods) as required (ISL-S-SW).
5. Provide administrative vehicles as justified within capability of the DPW&L Transportation element.
6. Provide, as available, the following TMP GSA vehicle(s) to support RECEIVER: (1 ea) Passenger Van under 12,500 GVWR.

RECEIVER WILL:

1. Submit requirements and provide adequate lead-time. Furnish personal property copies of orders authorizing shipment of personal property IAW applicable regulations
2. Submit requirements, provide adequate lead-time, and comply with all instructions and regulations. Provide five (5) copies of orders/dependent travel authorization (PCS/TDY) directing official travel to the Passenger Movements Section.
3. Provide reasonable advance notice of freight shipments and documentation, to include accounting classification, which authorizes and/or directs shipment.
4. Provide DPW&L with projected requirements.
5. Appoint a vehicle controller and alternate within the organization. Justify vehicles IAW USAADACENFB Supplement 1 to AR 58-1, 9 Jul 92.
6. Submit vehicle requirements with adequate lead-time and reimburse for same at appropriate rate(s).

Note: Receiver will comply with installation regulations and procedures for all of the above support.

CATEGORY: AUDIO AND VISUAL INFORMATION SERVICES (325790). Includes still photography, graphics, micrographics, and presentation services. Also includes film, video, and audio media services.

UNIT OF MEASURE: Work Order (DA Form 3903-R)

TOTAL CATEGORY COST (Reimbursable):

Estimated annual cost: Actual cost

WORKLOAD ATTRIBUTABLE TO RECEIVER: Work orders processed

COST ATTRIBUTABLE TO RECEIVER:

Actual cost of receiver dedicated services, supplies, and materials.

CATEGORY: AUTOMATED DATA PROCESSING AND AUTOMATION SERVICES (325796.YO). Includes data processing services and systems analysis. Also, includes design, development, execution, and life cycle maintenance of data processing systems.

UNIT OF MEASURE: Work Order

TOTAL CATEGORY COST (Reimbursable):

Estimated Annual Cost: Actual Cost.

WORKLOAD ATTRIBUTABLE TO RECEIVER:

Number of work orders completed.

COST ATTRIBUTABLE TO RECEIVER: Actual Cost.

CATEGORY: COMMUNICATION SERVICES (325795). Includes dedicated communications services and telephone equipment. May also include leasing of communication equipment, lines, and special communications-electronics equipment services.

UNIT OF MEASURE: Work orders

TOTAL CATEGORY COST (Reimbursable):

Estimated Annual Cost: Actual Cost

WORKLOAD ATTRIBUTABLE TO RECEIVER:

Number of special service work orders completed.

COST ATTRIBUTABLE TO RECEIVER: Actual Cost

NOTE: Special service work orders are work orders which are above the normal level of service provided to all customers and/or are mission unique to the Receiver.

CATEGORY: ENVIRONMENTAL CLEAN-UP (325756) Includes collection, clean-up, transportation, and disposal of hazardous material.

UNIT OF MEASURE: Volume/Weight
DRMO Rates

TOTAL CATEGORY COST (Reimbursable):

Estimated Annual Cost: Actual Cost

WORKLOAD ATTRIBUTABLE TO RECEIVER:

Volume/Type of hazardous waste generated.

COST ATTRIBUTABLE TO RECEIVER: Actual Cost.

Actual cost will be computed as follows:

Volume/Type of waste * Appropriate DRMO rate by type

NOTE: Receiver will reimburse Supplier for any damages, clean-up costs and fines, including environmental damages that result from Receiver's actions.

CATEGORY: TACTICAL MAINTENANCE SUPPORT (324020). Includes maintenance, repair, and calibration of the Avenger Air Defense Weapon System and its components.

UNIT OF MEASURE: Work Order (DA Form 2407)

TOTAL CATEGORY COST (Reimbursable):

Estimated annual cost: Actual Cost

WORKLOAD ATTRIBUTABLE TO RECEIVER:

Work Orders completed.

COST ATTRIBUTABLE TO RECEIVER: Actual cost of necessary overtime hours and repair parts.

(See density list on following page.)

**Equipment Density List
for
Avenger Air Defense Weapon System
(DS/GS Maintenance Only)**

Basis of Issue Plan (BOIP) Component Major Item(s):

Electronic Components Assembly AN/ASQ-201: (ATAS)

Launcher Standard Vehicle Mounted

Truck Utility: Heavy Variant HMMWV 4x4 10000 GVW W/E

Truck Utility: Cargo/Troop Carrier 1-1/4 ton 4x4 W/E (HMMWV)

Associated Support Items of Equipment:

Comp Unit RCP: Air Rec Gas Drvn 15 CFM 175 PSI

Guided Missile Coolant Recharging Unit: GCI-031/E (ATAS)

Multimeter Digital: AN/PSM-45

Shop Equipment Guided Missile: Aux Equipment Maint (Chaparral)

PJH Surface Vehicle Radio Set: ANVSQ-XXX(V) 1 (PJH) (Dismount)

Test Set Contact

CATEGORY: ORGANIZATIONAL MAINTENANCE (321731.2) Includes organizational level maintenance and repair of Avenger ADA System and its components.

UNIT OF MEASURE: Work Order (DA Form 2047)

TOTAL CATEGORY COST (Reimbursable):

Estimated annual cost: Actual Cost

WORKLOAD ATTRIBUTABLE TO RECEIVER:

Work orders completed
(See equipment density list on preceeding page.)

COST ATTRIBUTABLE TO RECEIVER: Actual cost of repair parts

NOTE: Any support provided on a non-reimbursable basis is limited to the funding received in conjunction with student load (aproximately \$47,000). Repairs in excess of that amount will be accomplished on a reimbursable basis for the cost of repair parts.

CATEGORY: FACILITIES CONSTRUCTION AND MAJOR REPAIR (325776.L). Includes minor construction, alterations, additions, and major repairs required to modernize, replace, expand or restore real property. Also, includes related planning and design.

UNIT OF MEASURE: Work Orders

TOTAL CATEGORY COST (Reimbursable):

Estimated Cost:

WORKLOAD ATTRIBUTABLE TO RECEIVER:

Number of work orders completed.

COST ATTRIBUTABLE TO RECEIVER: Actual cost.

CATEGORY: LAUNDRY AND DRY CLEANING (325796.EO). Includes cleaning and storage of clothing and other items made of cloth.

UNIT OF MEASURE: Number of items
 Piece Rate

TOTAL CATEGORY COST (Reimbursable):

Estimated annual cost: Actual Cost.

WORKLOAD ATTRIBUTABLE TO RECEIVER:

Number/Type of items laundered.

COST ATTRIBUTABLE TO RECEIVER: Actual Cost.

NOTE: Excluded from this category is organizational laundry as it is non-reimbursable for this Receiver.

CATEGORY: MORTUARY SERVICES (325796.G) Includes all logistical functions related to the recovery, identification, care, and disposition of deceased personnel. Includes continental United States port, and overseas mortuary services.

UNIT OF MEASURE: A mortuary services related travel performed.

TOTAL CATEGORY COST (Reimbursable):

Estimated Annual Cost: Actual cost.

WORKLOAD ATTRIBUTABLE TO RECEIVER:

A TDY performed in relation to mortuary services.

COST ATTRIBUTABLE TO RECEIVER: Actual cost.

Actual costs include all TDY costs incurred as a result of mortuary related travel to coordinate and affect the disposition of remains.

CATEGORY: RESOURCE MANAGEMENT (325796.UB). Includes coordination of support services, requirements, agreement development, modification, and management.

UNIT OF MEASURE: DRIS Administration

TOTAL CATEGORY COST (Reimbursable):

Estimated Annual Cost: 1740.44

WORKLOAD ATTRIBUTABLE TO RECEIVER:

A support agreement administered.

COST ATTRIBUTABLE TO RECEIVER: 1740.44

